



February 10, 2004

Abhijit Bagde
Caltrans FSTIP Coordinator
Caltrans Transportation Programming, M.S. 82
P.O. Box 942874
Sacramento, CA 94274

Dear Mr. Bagde:

Please accept for your expeditious review and approval Administrative Amendment 03-13 to the 2003/05 Metropolitan Transportation Improvement Program (MTIP). SACOG Staff has made the requested changes for the attached projects using the authority delegated to staff by SACOG's Board of Directors to process technical adjustments to the MTIP.

These changes will have no impact on the region's air quality conformity nor the financial constraint of the MTIP.

Upon your approval, these changes will be effective immediately.

Thank you in advance for your prompt attention to this matter. If you have any questions or concerns, please contact Jason Crow at jcrow@sacog.org or by phone at (916) 340-6219.

Sincerely,

MARTIN TUTTLE
Executive Director

MT:JPC:ts
Enclosures

cc: Karina O'Connor, US Environmental Protection Agency
Anthony Palmere, Unitrans

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

SAP ID: UNI10331		Yolo County		Unitrans					
Location		Completion Year							
UCD Hydrogen Bus Project		2006							
Project Description				In Davis, Unitrans: implement UC Davis Hydrogen Bus Technology Validation Project Phase 3 (Phases 1 & 2 part of UNI10330); includes enhancements and support for two HCNG converted buses					
Previously Approved MTIP									
Location		Completion Year							
UCD Hydrogen Bus Project		2005							
Project Description				In Davis, Unitrans: implement UC Davis Hydrogen Bus Technology Validation Project Phase 3 (Phases 1 & 2 part of UNI10330); includes enhancements and support for two HCNG converted buses					
Federal Project				Exempt Category Rehabilitation of transit vehicles					

UNIFORM		UNI10360		Yolo County		UNITRANS																																				
Location		Unitrans Capital Assistance		Completion Year		2006																																				
Project Description		Capital Assistance - Transit Corridor Terminal Improvements		<table border="1"> <thead> <tr> <th>Year</th> <th>Revenue Source</th> <th>Amount</th> <th>FOUO</th> <th>Total FOUO</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>2003</td> <td>FTA 5307</td> <td></td> <td></td> <td>\$360,000</td> <td>\$360,000</td> </tr> <tr> <td>2003</td> <td>Other Local Funds</td> <td></td> <td></td> <td>\$90,000</td> <td>\$90,000</td> </tr> <tr> <td>2004</td> <td>FTA 5307</td> <td></td> <td></td> <td>\$480,000</td> <td>\$480,000</td> </tr> <tr> <td>2004</td> <td>Other Local Funds</td> <td></td> <td></td> <td>\$120,000</td> <td>\$120,000</td> </tr> <tr> <td colspan="2">Total Revenue</td> <td>\$0</td> <td>\$0</td> <td>\$1,050,000</td> <td>\$1,050,000</td> </tr> </tbody> </table>		Year	Revenue Source	Amount	FOUO	Total FOUO	Total	2003	FTA 5307			\$360,000	\$360,000	2003	Other Local Funds			\$90,000	\$90,000	2004	FTA 5307			\$480,000	\$480,000	2004	Other Local Funds			\$120,000	\$120,000	Total Revenue		\$0	\$0	\$1,050,000	\$1,050,000	
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Total Revenue		\$0	\$0	\$1,000,000	\$1,000,000																																					
Federal Project		Exempt Category		Bus terminals and transfer points																																						

FACILITY ID		Yolo County		Unitrans	
Location		Completion Year		2005	
Unitrans Capital Assistance					
Year	Revenue Source	Capital Cost	ROW	Construction	Total
2003	FTA 5307			\$48,000	\$48,000
2003	Other Local Funds			\$12,000	\$12,000
2004	FTA 5307			\$71,600	\$71,600
2004	Other Local Funds			\$17,900	\$17,900
2005	FTA 5307			\$40,000	\$40,000
2005	Other Local Funds			\$10,000	\$10,000
Total Revenue		\$0	\$0	\$199,500	\$199,500
Project Description					
Capital Assistance - Office, shop, operating equipment, and non-revenue vehicles for existing facilities					
Previously Approved MTIP					
Location		Completion Year		2005	
Unitrans Capital Assistance					
Year	Revenue Source	Capital Cost	ROW	Construction	Total
2003	FTA 5307			\$48,000	\$48,000
2003	Other Local Funds			\$12,000	\$12,000
2004	FTA 5307			\$40,000	\$40,000
2004	Other Local Funds			\$10,000	\$10,000
2005	FTA 5307			\$40,000	\$40,000
2005	Other Local Funds			\$10,000	\$10,000
Total Revenue		\$0	\$0	\$160,000	\$160,000
Project Description					
Capital Assistance - Office, shop, operating equipment, and non-revenue vehicles for existing facilities					
Federal Project		Exempt Category Purchase of equipment for existing facilities			



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Abhijit Bagde
Caltrans FSTIP Coordinator
Caltrans Transportation Programming, M.S. 82
P.O. Box 942874
Sacramento, CA 94274

Dear Mr. Bagde:

Please accept for your expeditious review and approval Administrative Amendment 03-15 to the 2003/05 Metropolitan Transportation Improvement Program (MTIP). SACOG Staff has made the requested changes for the attached list of projects using the authority delegated to staff by SACOG's Board of Directors to process technical adjustments to the MTIP.

These changes will have no impact on the region's air quality conformity nor the financial constraint of the MTIP.

Upon your approval, these changes will be effective immediately.

Thank you in advance for your prompt attention to this matter. If you have any questions or concerns, please contact Jason Crow at jcrow@sacog.org or by phone at (916) 340-6219.

Sincerely,

MARTIN TUTTLE
Executive Director

MT:JPC:ts
Enclosures

cc: Karina O'Connor, US Environmental Protection Agency

Auburn
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El Dorado County
Elk Grove
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Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

PACT 340		PCT10340		Placer County		Placer County Transit	
Location		Completion Year		2005			
Placer Co Transit Preventive Maintenance							
Project Description		Placer County Transit: perform preventive maintenance on the Placer County Transit fleet.					
Previously Approved MTIP							
Federal Project		Ex-mut Category		Operating assistance			

Year	Funding Source	Planned Revenue	Actual Revenue	Planned Expend	Actual Expend	Balance	Total
2004	FTA 5307					\$240,000	\$240,000
2004	Other Local Funds					\$60,000	\$60,000
Total Revenue		\$0	\$0	\$300,000	\$300,000		

WAGS No.	PCT10350	Placer County	Local Agency	Placer County Transit																								
Location	Placer Co Transit ADA Service	Completion Year	2006	<table border="1"> <thead> <tr> <th>Fiscal Year</th> <th>Revenue Source</th> <th>Operating Exp</th> <th>FOOT</th> <th>Construction</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>2004</td> <td>FTA 5307</td> <td></td> <td></td> <td>\$175,000</td> <td>\$175,000</td> </tr> <tr> <td>2004</td> <td>Other Local Funds</td> <td></td> <td></td> <td>\$175,000</td> <td>\$175,000</td> </tr> <tr> <td colspan="2">Total Revenue</td> <td>\$0</td> <td>\$0</td> <td>\$350,000</td> <td>\$350,000</td> </tr> </tbody> </table>	Fiscal Year	Revenue Source	Operating Exp	FOOT	Construction	Total	2004	FTA 5307			\$175,000	\$175,000	2004	Other Local Funds			\$175,000	\$175,000	Total Revenue		\$0	\$0	\$350,000	\$350,000
Fiscal Year	Revenue Source	Operating Exp	FOOT	Construction	Total																							
2004	FTA 5307			\$175,000	\$175,000																							
2004	Other Local Funds			\$175,000	\$175,000																							
Total Revenue		\$0	\$0	\$350,000	\$350,000																							
Project Description	Placer County Transit: provide offset of operating costs for ADA services.																											
Previously Approved MTIP																												
Federal Project	Exempt Category		Operating Assistance																									



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Caltrans FSTIP Coordinator
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Sacramento, CA 94274

Dear Mr. Bagde:

Please accept for your expeditious review and approval Administrative Amendment 03-16 to the 2003/05 Metropolitan Transportation Improvement Program (MTIP). SACOG staff has made the requested changes for the attached project using the authority delegated to staff by SACOG's Board of Directors to process technical adjustments to the MTIP.

These changes will have no impact on the region's air quality conformity nor the financial constraint of the MTIP.

Upon your approval, these changes will be effective immediately.

Thank you in advance for your prompt attention to this matter. If you have any questions or concerns, please contact Jason Crow at jcrow@sacog.org or by phone at (916) 340-6219.

Sincerely,

MARTIN TUTTLE
Executive Director

MT:JPC:ef

Attachment

cc: Rick Moore, Yolo County Public Works
Karina O'Connor, US Environmental Protection Agency

S:\Projects 03-04\0202-Fed Prog\Bagdeltr.020904.wpd

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
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Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

Projects Modified as part of this Amendment	
YOL15520 CR 32A Bike Lanes	\$1,157,604 Yolo County



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Caltrans FSTIP Coordinator
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P.O. Box 942874
Sacramento, CA 94274

Dear Mr. Bagde:

Please accept for your expeditious review and approval Administrative Amendment 03-17 to the 2003/05 Metropolitan Transportation Improvement Program (MTIP). SACOG Staff has made the requested changes for the attached project using the authority delegated to staff by SACOG's Board of Directors to process technical adjustments to the MTIP.

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Sincerely,

MARTIN TUTTLE
Executive Director

MT:JPC:ts
Enclosure

cc: Karina O'Connor, US Environmental Protection Agency
Gary Keill, Keill & Associates

Auburn
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El Dorado County
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SAC/CD ID		Sacramento County		City/Agency		Cal State University Sacramento									
Location		Completion Year		Fiscal Year		Funding Source		Expenditure		ROW		Construction		Total	
CSUS Bicycle Master Plan Implementation		2007		2004		State Matching Funds		\$2,294				\$6,882		\$9,176	
				2004		State Surface Transportation Program		\$17,706				\$53,118		\$70,824	
				2005		State Matching Funds		\$15,944				\$63,544		\$79,488	
				2005		State Surface Transportation Program		\$123,056				\$490,456		\$613,512	
						Total Revenue		\$159,000				\$0		\$614,000	
														\$773,000	
Project Description															
In Sacramento at Cal State University Sacramento, implement bicycle master plan.															
Previously Approved MTIP															
Location		Completion Year		Fiscal Year		Funding Source		Expenditure		ROW		Construction		Total	
CSUS Bicycle Master Plan Implementation		2007		2003		State Matching Funds		\$5,000						\$5,000	
				2003		State Surface Transportation Program		\$41,000						\$41,000	
				>05										\$727,000	
						Total Revenue		\$46,000				\$0		\$727,000	
														\$773,000	
Project Description															
In Sacramento at Cal State University Sacramento, implement bicycle master plan.															
Federal Project				Exempt Category				Bicycle and pedestrian facilities							